

H.872 Fee Bill Summary

Joint Fiscal Office

5/5/2016

H.872: 2016 Fee Bill proposals									
Agency/Dept.	Administration		House		Senate		Conference		
	Gen. Fund	Spec. Funds	Gen. Fund	Spec. Funds	Gen. Fund	Spec. Funds	Gen. Fund	Spec. Funds	
Agriculture	-	1,641,686	-	1,158,086	-	1,158,086	-	1,158,086	
DFR- Business Entity Producers	-	21,960	-	21,960	-	21,960	-	21,960	
Crime Victim Services	-	81,915	-	81,915	-	81,915	-	81,915	
Public Safety	-	1,507,977	-	1,507,977	-	1,507,977	-	1,507,977	
Liquor Control	41,596	258,577	41,596	413,969	41,596	273,969	41,596	273,969	
Fish & Wildlife	-	40,927	-	40,927	-	40,927	-	40,927	
DEC	-	-	-	-	-	-	-	-	
Web Portal Board	-	-	-	-	-	-	-	-	
Labor	-	-	-	-	-	-	-	-	
Education	-	-	-	37,500	-	37,500	-	37,500	
Department of Taxes	-	-	-	-	-	8,000	-	-	
Subtotal by Fund	41,596	3,553,042	41,596	3,262,334	41,596	3,130,334	41,596	3,122,334	
DFR- Mutual Fund Fee	13,200,000	-	20,790,000	-	20,790,000	-	20,790,000	-	
DFR Securities Fees					2,908,450		3,468,450		
Total by Fund	13,241,596	3,553,042	20,831,596	3,262,334	23,740,046	3,130,334	24,300,046	3,122,334	
Fee Bill Total		16,794,638		24,093,930		26,870,380		27,422,380	